

CLARENCE FIRE DISTRICT #1**2021 Proposed Budget**

A-100 Personal Services	\$57,060.00
A-200 Equipment & Capital Overlay	\$92,000.00
A-400 Contractual & Other Admin.	\$318,530.00
A-800 Employee Benefits	\$172,736.00
Other Budgetary Purposes (Reserves)	\$257,881.21
Serial Bond -Principal	\$70,000.00
Serial Bond - Interest	\$16,991.79
Total	\$985,199.00

2021 Proposed Budget	\$985,199.00
2020 Total Budget	\$972,066.00
Difference from 2020	\$13,133.00

Preliminary Taxable Valuation \$756,404,686.00

Clarence Estimated Full Valuation 100%

Clarence Estimated Tax Rate (per \$1,000) 1.30247605

Estimated December 31,2020 Fund Balances

Total General Fund Balance	TBA
Equipment Reserve Fund	TBA
Building Reserve Fund	TBA
<u>Total Fund Balances</u>	TBA