



## CLARENCE FIRE DISTRICT NO. 1 2021 ADOPTED BUDGET

A-100 Personal Services	\$57,060.00
A-200 Equipment & Capital Overlay	\$92,000.00
A-400 Contractual & Other Admin.	\$318,530.00
A-800 Employee Benefits	\$172,736.00
Other Budgetary Purposes (Reserves)	\$257,881.21
Serial Bond -Principal	\$70,000.00
Serial Bond - Interest	\$16,991.79
<b>Total</b>	<b>\$985,199.00</b>

<b>2021 Adopted Budget</b>	<b>\$985,199.00</b>
2020 Total Budget	\$972,066.00
Difference from 2020	\$13,133.00

### Revenue

Real Property Taxes	\$985,199.00
Interest Earnings	\$0.00
Total Revenue	<b>\$985,199.00</b>

Preliminary Taxable Valuation	\$754,874,686.00
Clarence Estimated Full Valuation	100%
Clarence Estimated Tax Rate (per \$1,000)	1.305116

### Estimated December 31,2020 Fund Balances

Total General Fund Balance	83,250.00
Equipment Reserve Fund	367536.25
Building Reserve Fund	79360.13
<b>Total Fund Balances</b>	<b>530,146.38</b>

On October 20, 2020 the Board of Fire Commissioners approved this as the 2021 Clarence Fire District No.1 budget.

Per correspondence regarding updated data from the Town of Clarence Tax Assessor's Office dated December 8, 2020, the taxable value was adjusted.

Kristi Mora  
District Secretary