



CLARENCE FIRE DISTRICT NO. 1 2022 PROPOSED BUDGET

A-100 Personal Services	\$63,120.00
A-200 Equipment & Capital Overlay	\$54,000.00
A-400 Contractual & Other Admin.	\$385,325.00
A-800 Employee Benefits	\$188,347.00
Other Budgetary Purposes (Reserves)	\$236,128.50
General Obligation Bond - Principal	\$80,000.00
General Obligation Bond - Interest	\$11,028.50
Total	\$1,017,949.00

2022 Adopted Budget	\$1,017,949.00
2021 Total Budget	\$985,199.00
Difference from 2021	\$13,133.00

Preliminary Taxable Valuation \$848,154,174.00

Clarence Estimated Full Valuation 100%

Clarence Estimated Tax Rate (per \$1,000) 1.200194

Estimated December 31,2021 Fund Balances

Total General Fund Balance	\$125,000.00
Equipment Reserve Fund	\$625,000.00
Building Reserve Fund	\$100,000.00
<u>Total Fund Balances</u>	\$850,000.00