



CLARENCE FIRE DISTRICT NO. 1 2025 ADOPTED BUDGET (AMENDED NOVEMBER 18, 2024)

A3410.1 Personnel Services	\$50,000
A2410.2 Purchase of Equipment	\$50,800
A3410.9 Reserve for Apparatus/Equipment	\$400,000
A3410.9 Reserve for Buildings	\$100,000
A3410.4 Insurance, Workman's Comp, VFBL	\$114,500
A3410.8 LOSAP	\$194,000
A3410.4 Utilities	\$55,000
A3410.4 All Other Expenses	\$287,600
A9710.0 Bond Principal and Interest	\$173,324

Total	\$1,425,224
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2025 Adopted Budget	\$1,425,224
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2024 Final Assessment Roll \$1,188,310,438

Clarence Estimated Full Valuation 100%

2025 Clarence Estimated Tax Rate (per \$1,000) \$1.199370

2024 Clarence Estimated Tax Rate (per \$1,000) \$1.237555

(\$0.038184)

Estimated December 31, 2024 Fund Balances

Total General Fund Balance \$146,335

Equipment Reserve Fund \$716,241

Building Reserve Fund \$261,546

Rescue 5 Reserve Fund \$0

Total Fund Balances **\$1,124,122**

On October 21, 2024 the Board of Fire Commissioners approved this as the 2025 Clarence Fire District No. 1 budget.

Kristi Mora
District Secretary