



## CLARENCE FIRE DISTRICT NO. 1 2026 PROPOSED BUDGET

A3410.1 Personnel Services	\$50,000
A2410.2 Purchase of Equipment	\$65,000
A3410.9 Reserve for Apparatus	\$400,000
A3410.9 Reserve for Buildings	\$100,000
A3410.4 Insurance, Workman's Comp, VFBL	\$124,000
A3410.8 LOSAP	\$229,000
A3410.4 Utilities	\$52,500
A3410.4 All Other Expenses	\$305,551
A9710.0 Bond Principal and Interest	\$171,456

<b>Total</b>	<b>\$1,497,508</b>
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### Revenue

A2401 - Interest Income	\$10,000
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<b>2026 Proposed Budget</b>	<b>\$1,487,508</b>
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2025 Final Assessment Roll	\$1,201,997,179
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Clarence Estimated Full Valuation	100%
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2026 Clarence Estimated Tax Rate (per \$1,000)	\$1.237530
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2025 Clarence Tax Rate (per \$1,000)	\$1.199370
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Estimated September 1, 2024 Fund Balance	\$93,770
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A510 Estimated Revenues for the Year	\$1,155,444
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A522 Estimated Expenditures	\$1,069,889
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A917 Estimated Fund Balance as of December 31, 2024	\$85,555
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<b>A599 Appropriated Fund Balance FY2024</b>	<b>\$0</b>
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